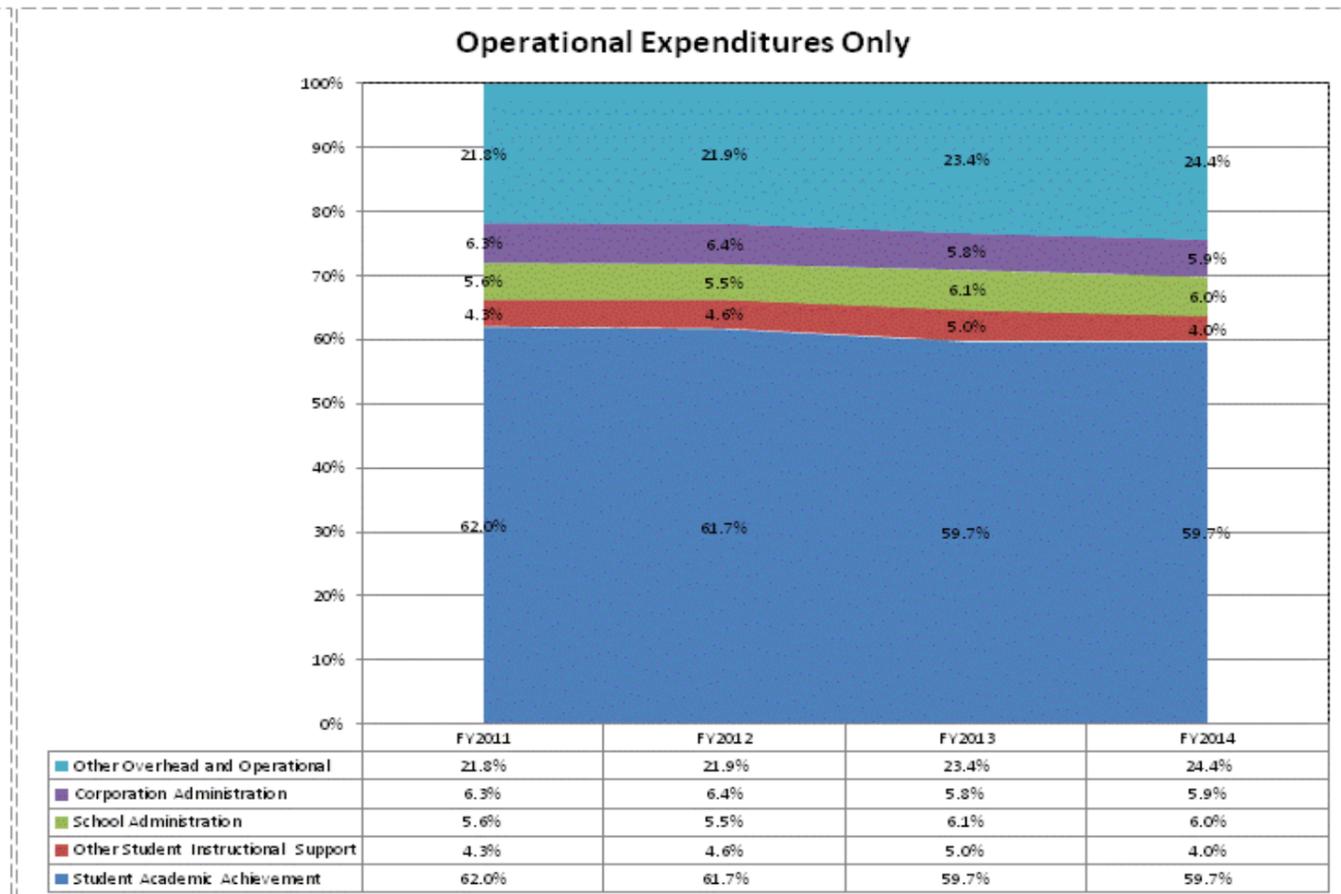
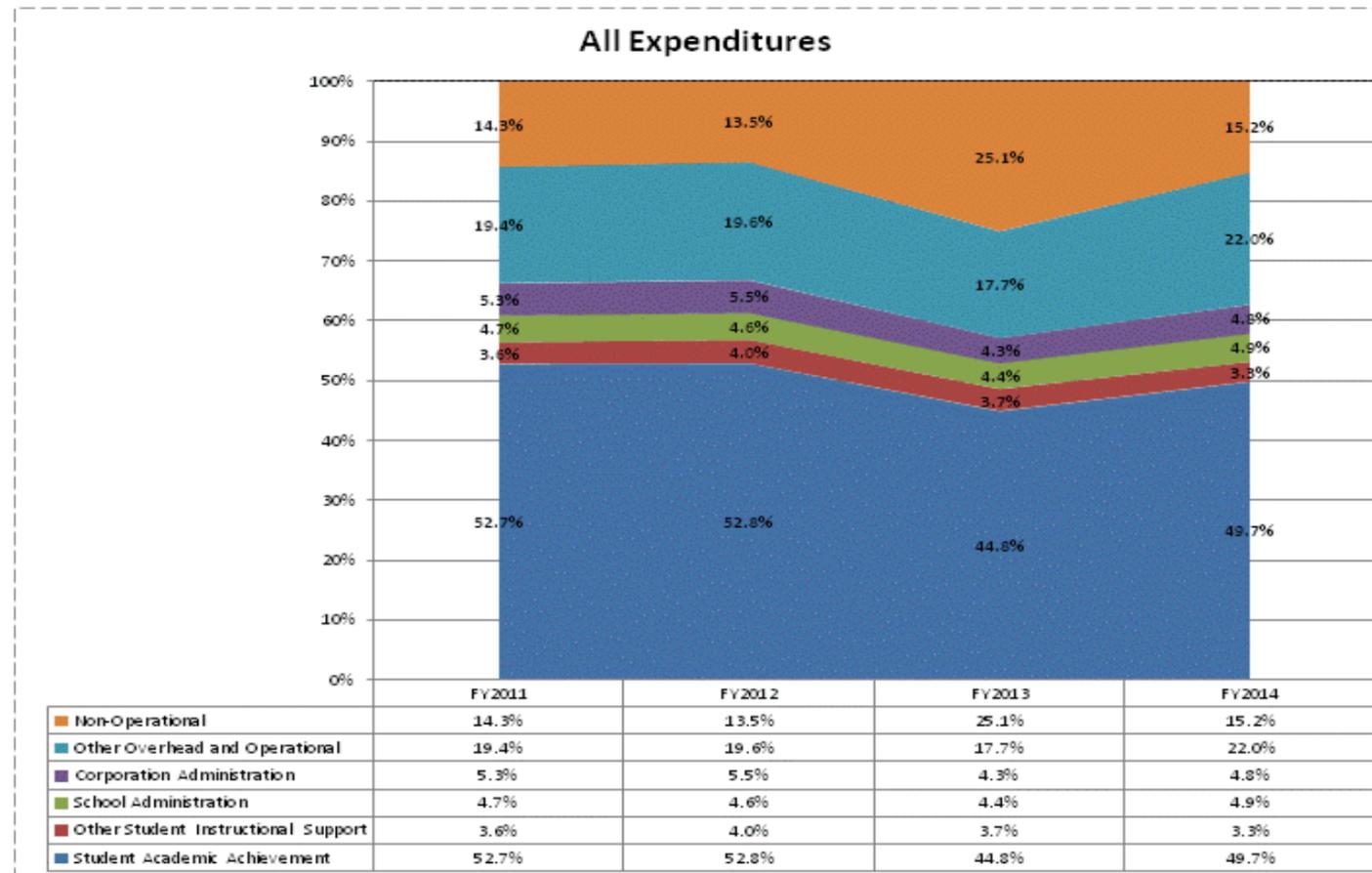


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Randolph Southern School Corp (6805)**

Randolph Southern School Corp (6805)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$2,982,674	56.6%	\$3,205,902	54.0%	\$2,761,278	44.8%	\$2,762,432	49.7%
Student Instructional Support	\$383,120	7.3%	\$455,036	7.7%	\$499,721	8.1%	\$455,585	8.2%
Overhead and Operational Nonoperational	\$1,340,805	25.5%	\$1,564,823	26.4%	\$1,353,633	22.0%	\$1,488,953	26.8%
Nonoperational	\$560,645	10.6%	\$712,347	12.0%	\$1,544,763	25.1%	\$845,867	15.2%
<b>Grand Total</b>	<b>\$5,267,244</b>		<b>\$5,938,107</b>		<b>\$6,159,395</b>		<b>\$5,552,838</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.9%	61.7%	52.9%	58.0%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Randolph Southern School Corp (6805)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$96,722	\$98,108	\$103,818	N/A	7%	6%
11100 Regular Programs; Elementary	\$919,866	\$1,167,274	\$903,609	\$953,483	4%	-18%	6%
11300 Regular Programs; High School	\$900,257	\$1,137,771	\$982,214	\$1,002,426	11%	-12%	2%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$8,060	\$270	\$7,810	\$11,619	44%	> 500%	49%
11420 Vocational Education; Agriculture B	\$16,590	\$26,476	\$28,268	\$28,185	70%	6%	0%
11450 Vocational Education; Consumer and Homemaking	\$47,763	\$65,946	\$69,388	\$3,928	-92%	-94%	-94%
11470 Vocational Education; Business Education	\$0	\$0	\$0	\$16,948	N/A	N/A	N/A
11520 Vocational Education; Area School Participation	\$8,557	\$3,691	\$2,235	\$30,127	252%	> 500%	> 500%
11630 Regular Programs; Alternative Education Programs; High School	\$20,982	\$28,749	\$30,627	\$6,950	-67%	-76%	-77%
12210 Mental Disabilities; Mild Mental Disabilities	\$96,943	\$147,863	\$143,908	\$142,143	47%	-4%	-1%
12350 Physical Impairment; Homebound	\$1,345	\$1,045	\$2,233	\$0	-100%	-100%	-100%
12610 Learning Disability	\$61,821	\$74,066	\$62,114	\$56,583	-8%	-24%	-9%
12710 Equal Opportunity At Risk	\$15,358	\$15,331	\$17,927	\$13,951	-9%	-9%	-22%
12810 Special Education Preschool	\$0	\$0	\$24,750	\$27,500	N/A	N/A	11%
12900 Other Special Programs	\$10,214	\$34,433	\$24,160	\$25,812	153%	-25%	7%
14300 Summer School Programs; High School	\$14,303	\$16,369	\$12,358	\$10,057	-30%	-39%	-19%
16100 Remediation Testing	\$9,257	\$15,089	\$2,541	\$5,008	-46%	-67%	97%
16200 Preventive Remediation	\$8,646	\$18,585	\$17,503	\$40,025	363%	115%	129%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$28,126	\$34,165	\$7,398	\$0	-100%	-100%	-100%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$40,608	\$60,310	\$61,679	\$72,593	79%	20%	18%
22110 Improvement of Instruction; Service Area Direction	\$2,334	\$0	\$0	\$0	-100%	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,127	\$0	\$0	\$0	-100%	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$8,977	\$8,564	\$0	\$12,460	39%	45%	N/A
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$835	\$243	\$11,099	\$7,232	> 500%	> 500%	-35%
22210 Library/Media Services; Service Area Direction	\$0	\$2,584	\$4,126	\$0	N/A	-100%	-100%
22220 Library/Media Services; School Library	\$54,038	\$55,614	\$52,506	\$50,107	-7%	-10%	-5%
22230 Library/Media Services; Audiovisual	\$1,267	\$956	\$1,205	\$1,325	5%	39%	10%
22250 Library/Media Services; Computer Assisted Instruction Services	\$30,712	\$3,992	\$0	\$0	-100%	-100%	N/A
22360 Instruction, Related Technology; Network Support	\$66,032	\$129,899	\$142,357	\$108,637	65%	-16%	-24%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$49,700	\$0	\$0	\$0	-100%	N/A	N/A
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,918	\$725	\$1,438	\$0	-100%	-100%	-100%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$10,397	\$59,173	\$49,718	\$30,539	194%	-48%	-39%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$976	N/A	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$116,464	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$2,556,495</b>	<b>\$3,205,902</b>	<b>\$2,761,278</b>	<b>\$2,762,432</b>	<b>8%</b>	<b>-14%</b>	<b>0%</b>
<b>Student Instructional Support</b>							
21130 Attendance and Social Work Services; Social Work Services	\$11,412	\$14,679	\$20,943	\$24,597	116%	68%	17%
21220 Guidance Services; Counseling Services	\$68,710	\$89,591	\$114,418	\$66,394	-3%	-26%	-42%
21320 Health Services; Medical Services	\$2,400	\$2,741	\$2,228	\$1,856	-23%	-32%	-17%
21340 Health Services; Nurse Services	\$27,703	\$36,841	\$38,203	\$39,766	44%	8%	4%
21390 Health Services; Other Health Services	\$0	\$3,345	\$6,140	\$1,477	N/A	-56%	-76%
21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$38,417	\$41,110	\$44,258	\$49,597	29%	21%	12%
24100 Office of The Principal	\$178,524	\$266,730	\$273,531	\$271,898	52%	2%	-1%
<b>Student Instructional Support Total</b>	<b>\$327,165</b>	<b>\$455,036</b>	<b>\$499,721</b>	<b>\$455,585</b>	<b>39%</b>	<b>0%</b>	<b>-9%</b>
<b>Overhead and Operational</b>							
23120 Board of Education; Service Area Assistants	\$14,480	\$14,655	\$14,336	\$14,323	-1%	-2%	0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Randolph Southern School Corp (6805)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
23150 Board of Education; Legal Services	\$3,833	\$3,200	\$2,250	\$3,481	-9%	9%	55%
23160 Board of Education; Promotion Expenses	\$200	\$1,091	\$2,905	\$451	126%	-59%	-84%
23190 Board of Education; Other Governing Body Services	\$9,369	\$22,638	\$13,100	\$17,179	83%	-24%	31%
23210 Executive Administration; Office of The Superintendent	\$147,232	\$225,516	\$222,252	\$225,406	53%	0%	1%
23220 Executive Administration; Community Relations	\$2,811	\$1,625	\$101	\$73	-97%	-96%	-28%
25191 Other Fiscal Services; Refund of Revenue	\$425	\$1,754	\$0	\$0	-100%	-100%	N/A
25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$254	N/A	N/A	N/A
25199 Other Fiscal Services; Other	\$364	\$395	\$0	\$0	-100%	-100%	N/A
25750 Personnel Services; Health Services	\$952	\$772	\$1,193	\$320	-66%	-59%	-73%
25790 Personnel Services; Other Professional Services	\$0	\$4,959	\$4,197	\$4,325	N/A	-13%	3%
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$8,022	\$0	\$0	N/A	-100%	N/A
25850 Administrative Technology Services; Network Support	\$0	\$0	\$3,793	\$3,207	N/A	N/A	-15%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$471,138	\$520,461	\$462,039	\$485,425	3%	-7%	5%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,641	\$4,189	\$5,656	\$8,095	393%	93%	43%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$10,754	\$9,186	\$5,811	\$12,306	14%	34%	112%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$550	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$3,714	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$51,291	\$42,901	\$30,575	\$13,118	-74%	-69%	-57%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$7,104	\$0	\$0	\$0	-100%	N/A	N/A
27010 Student Transportation; Service Area Direction	\$29,423	\$37,147	\$32,015	\$45,582	55%	23%	42%
27100 Student Transportation; Vehicle Operation	\$125,740	\$137,000	\$123,810	\$122,423	-3%	-11%	-1%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$91,712	\$117,267	\$165,113	\$162,729	77%	39%	-1%
27400 Student Transportation; Purchase of School Buses	\$42,198	\$153,103	\$0	\$83,333	97%	-46%	N/A
27500 Student Transportation; Insurance on Buses	\$7,016	\$8,287	\$10,934	\$19,643	180%	137%	80%
27600 Student Transportation; Insurance on Pupils	\$6,454	\$6,088	\$6,170	\$17,734	175%	191%	187%
27700 Student Transportation; Contracted Transportation Services	\$177	\$0	\$0	\$0	-100%	N/A	N/A
31100 Food Services Operations; Service Area Direction	\$19,102	\$29,358	\$30,175	\$38,955	104%	33%	29%
31200 Food Services Operations; Food Preparation and Dispensing	\$70,320	\$88,711	\$89,231	\$86,857	24%	-2%	-3%
31400 Food Services Operations; Food Purchases	\$104,516	\$117,840	\$118,695	\$114,350	9%	-3%	-4%
31900 Other Food Services	\$0	\$8,659	\$9,282	\$9,386	N/A	8%	1%
<b>Overhead and Operational Total</b>	<b>\$1,222,515</b>	<b>\$1,564,823</b>	<b>\$1,353,633</b>	<b>\$1,488,953</b>	<b>22%</b>	<b>-5%</b>	<b>10%</b>
<b>Nonoperational</b>							
33100 Community Service Operations; Direction of Community Services	\$418	\$0	\$0	\$0	-100%	N/A	N/A
33200 Community Recreation	\$2,999	\$2,976	\$2,054	\$1,181	-61%	-60%	-43%
33400 Athletic Coaches	\$47,503	\$50,501	\$56,427	\$52,892	11%	5%	-6%
33990 Other Community Services; Other	\$11,554	\$15,134	\$0	\$0	-100%	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$4,062	\$0	\$8,350	\$1,095	-73%	N/A	-87%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$108,701	\$75,498	\$138,518	\$404,156	272%	435%	192%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$190,429	\$952,144	\$0	N/A	-100%	-100%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$8,790	\$1,150	N/A	N/A	-87%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$69,496	\$62,446	\$62,821	\$63,472	-9%	2%	1%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$21,275	\$7,513	\$19,383	\$10,867	-49%	45%	-44%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$2,874	\$9,591	\$9,477	\$7,582	164%	-21%	-20%
51100 Debt Services; Principal on Debt; Bonds	\$70,909	\$147,163	\$202,000	\$243,000	243%	65%	20%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$0	\$2,662	\$1,779	N/A	N/A	-33%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$47,689	\$55,440	\$34,340	N/A	-28%	-38%
52200 Debt Services; Interest on Debt; Temporary Loans	\$8,051	\$16,988	\$1,929	\$780	-90%	-95%	-60%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$111,951	\$0	\$0	\$0	-100%	N/A	N/A
54100 Veterans' Memorial Fund; Principal	\$18,000	\$17,050	\$0	\$0	-100%	-100%	N/A
54150 Veterans' Memorial Fund; Interest	\$0	\$425	\$0	\$0	N/A	-100%	N/A

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Randolph Southern School Corp (6805)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
54200 Common School Fund; Principal	\$69,247	\$49,953	\$17,467	\$17,467	-75%	-65%	0%
54250 Common School Fund; Interest	\$0	\$9,741	\$815	\$306	N/A	-97%	-63%
60700 Nonprogramed Charges; Scholarships	\$3,075	\$9,250	\$6,485	\$5,800	89%	-37%	-11%
<b>Nonoperational Total</b>	<b>\$550,113</b>	<b>\$712,347</b>	<b>\$1,544,763</b>	<b>\$845,867</b>	<b>54%</b>	<b>19%</b>	<b>-45%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$65,337	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$222,864	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$300,378	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$40	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$22,336	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$610,955</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>